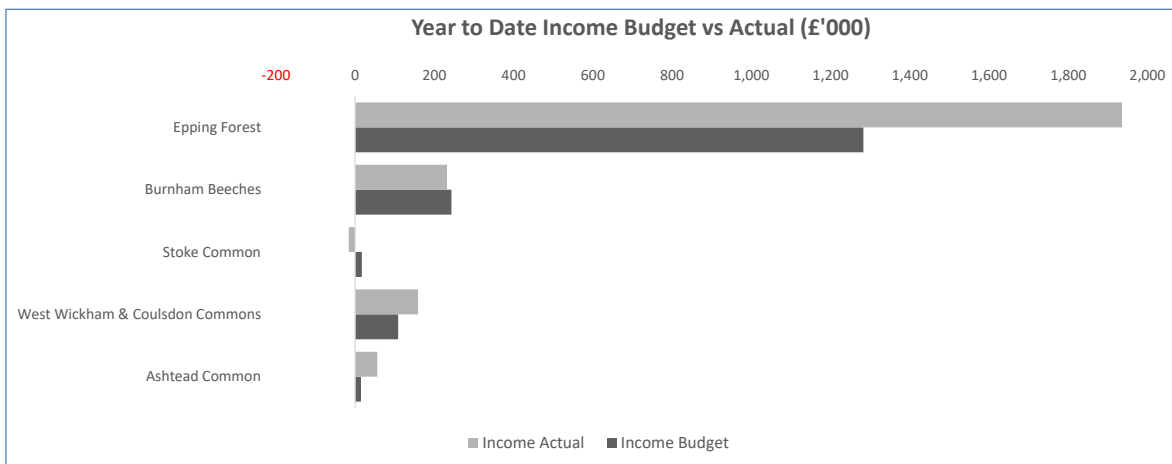


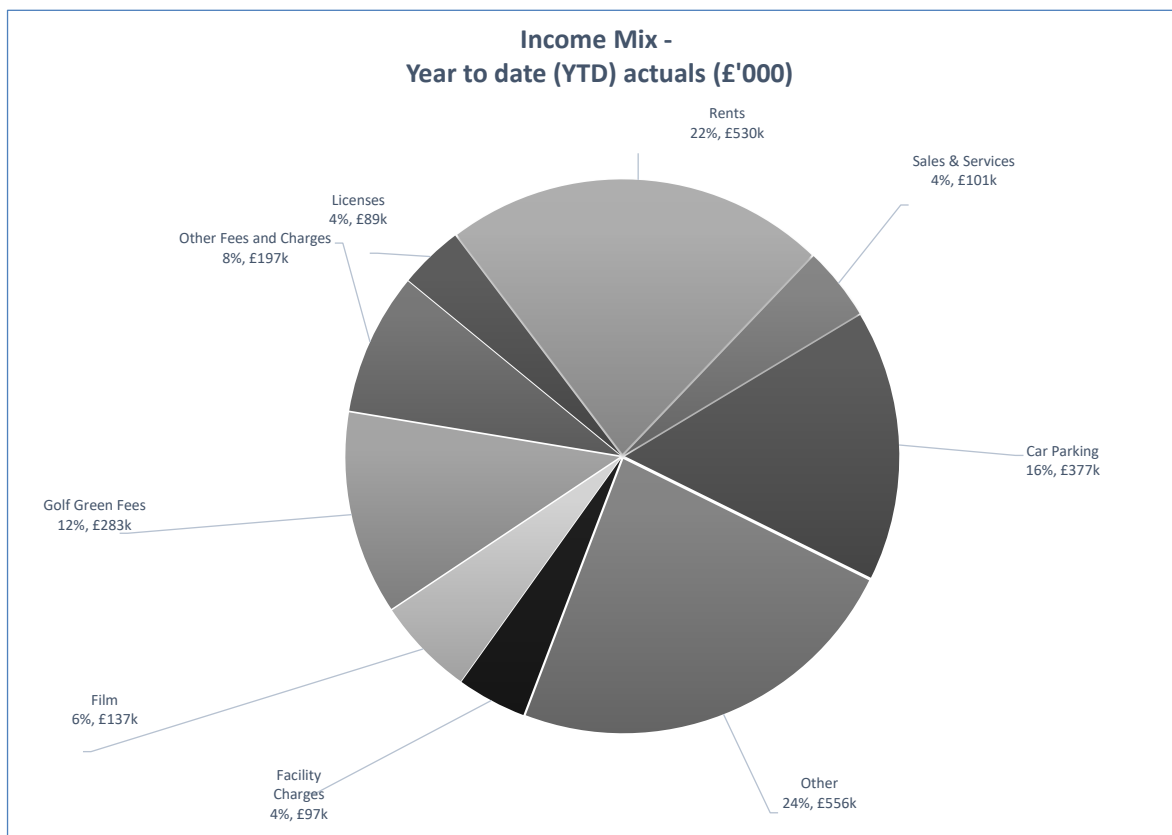
Epping Forest and Commons - Income Performance 2023/24 - December 2023



Notes:

1. Epping Forest - income is £653k ahead of profile primarily due to transfer from reserves adjustments relating to the previous financial year and increased income from Chingford Golf Course. This is in on top of additional income from government grants compared to profile.

2. West Wickham & Coulsdon Commons - income is currently ahead of the budget to date by £50k explained by higher than anticipated income generated from sales.



1. Total year to date actual income = £2.367m.
2. Other income primarily relates to government grants and transfers from reserves.
3. Fees & Charges relates to use of facilities and admissions mainly at Epping Forest.
4. Sales & Services relates to various sports provided and Visitor Centre shop at Epping Forest.